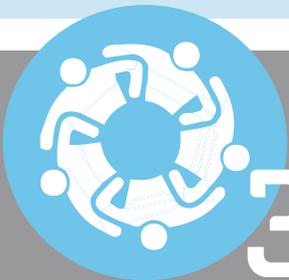


the council

ON ALCOHOL & DRUG ABUSE

ANNUAL REPORT Fiscal Year Ending August 31, 2016



34,930

Unduplicated INDIVIDUALS IMPACTED through large group, small group, and one-on-one interactions.

84

SCHOOLS SERVED

Includes 74 schools in 7 districts and 10 colleges and universities.



19
COUNTIES
SERVED

71 YEARS

Serving NORTH TEXAS individuals, families, and communities.



65



OTHER COMMUNITY SITES SERVED



30 STAFF MEMBERS

MISSION

To improve our communities' health, safety, and productivity by reducing the incidence and impact of alcohol and drug abuse.

CORE VALUES IN ACTION

To prevent problems with alcohol and drugs before they occur, to intervene when they do, and to promote recovery for those already affected.



how we impact NORTH TEXAS

Since 1946, the Council has taken the community's health to heart by maintaining a broad network of prevention and intervention programs. Direct service delivery to children, adults, and families continues to be a priority. At the same time, we have expanded our focus to emphasize community engagement and mobilization. Through the work of several professional networks and Council-facilitated coalitions, hundreds of community members from multiple sectors collaborate to produce greater impact.

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THE PREVENTION RESOURCE CENTER (PRC) serves as the regional data collection repository and the regional prevention training liaison; develops annual needs assessment; disseminates data; organizes training and professional conferences; participates in public awareness campaigns; conducts tobacco prevention activities including tobacco retailer compliance checks and tobacco retailer education. The PRC covers 19 North Texas counties in Health and Human Services Region 3. (www.prc3.org)

YOUTH PREVENTION INDICATED (YPI) provides the research-based "Positive Action" curriculum for high school and middle school students who are practicing at-risk behaviors; also provides one-on-one indicated prevention counseling for students participating in Positive Action; alternative activities/education are offered to children and adults in the general population; prevention education/presentations are offered to parents, teachers, counselors, and the general public.

THE ALLIANCE ON UNDERAGE DRINKING (ALoud), founded in 1999, works to reduce the incidence and impact of underage and dangerous drinking through community awareness and mobilization. Focus is on changing policies and social norms to prevent and reduce underage drinking, with secondary emphasis on marijuana and prescription drugs. Organizes annual BuzzFree PROMises Dress & Tux Giveaway; public awareness campaigns; professional training; community presentations. (www.allianceonunderagedrinking.org)

THE DALLAS AREA DRUG PREVENTION PARTNERSHIP (DADPP) was originally founded as the Dallas County Cheese/Heroin Task Force in 2007. Expanding its mission in 2009, it is dedicated to creating a community that is informed, engaged, and empowered to prevent youth drug use. DADPP's focus is on changing policies and social norms to prevent prescription drug, marijuana and heroin use. Organizes community forums and prescription drug take back initiatives; promotes use of permanent prescription drug drop boxes; facilitates formation and maintenance of student-led prevention teams/activities in schools; public awareness campaigns; professional training; community presentations. (www.drugfreedallas.org)

TOBACCO-FREE NORTH TEXAS (TNT) is a coalition implementing evidence-based environmental strategies that aim to 1) limit youth access to tobacco, 2) change the culture and contexts within which decisions about tobacco are made, and 3) reduce the prevalence of negative consequences associated with tobacco use. Its advocacy goal is to educate North Texas cities about the health, economic and social benefits of 100% smoke-free public places.

PARTNERSHIP FOR DRUG-FREE KIDS (PDFK), formerly known as Partnership for a Drug-Free America, is well-known for its counter-drug advertising through television and radio public service announcements. The Council is the North Texas Alliance for PDFK, serving as its local representative in the Dallas/Ft. Worth media market. PDFK has grown to include more direct services such as connecting families with one another and with experts to get needed help, educating families about teen substance use and strategies for success, and advocating for systematic change in the way our country addresses addiction.

HIV EARLY INTERVENTION (HEI) offers comprehensive case management services for individuals with both a substance use disorder and HIV+ diagnosis. In the mid-1990's, the Council recognized the unique relationship between HIV and alcohol/drugs and added programs to address identified needs. Case management offers support to obtain treatment and/or maintain recovery from substance use disorders; support to obtain and maintain medical management of HIV; vouchers for mental health counseling, eye care, prescription drugs and transportation; problem identification and referral for ancillary services for both client and family members; substance abuse recovery support groups.

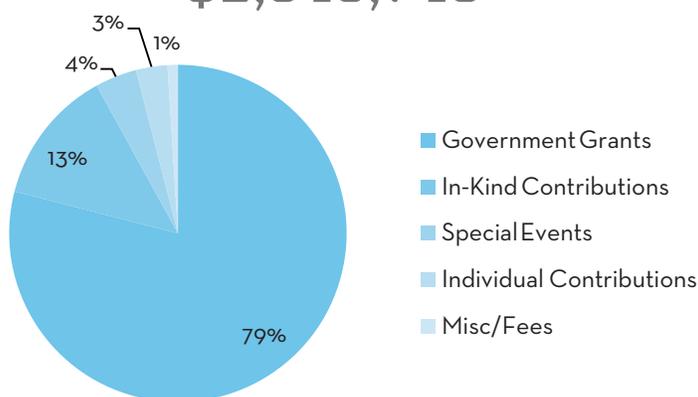
HIV OUTREACH (HIV) works to reduce HIV transmission through HIV testing and prevention education. The Outreach Team delivers services in the community wherever high risk groups are likely to gather. Emphasis is on individuals with substance use disorders or those who misuse or are at risk of misusing alcohol or other drugs. Outreach workers help individuals who test HIV positive connect to other needed services including medical care and case management. Both HIV positive and HIV negative individuals receive risk reduction education and referral to ancillary services.

THE INFORMATION HELPLINE offers personal assistance with questions about alcohol and other drugs, treatment, recovery support, offender education classes, community service, basic needs, and general information. Emphasis is made on making callers aware of available services and helping them gain access to care. Although more and more people ask for help through the Internet, the Helpline is still available to those who contact us by phone with specific questions. 214/522-8600 or 800/246-HOPE

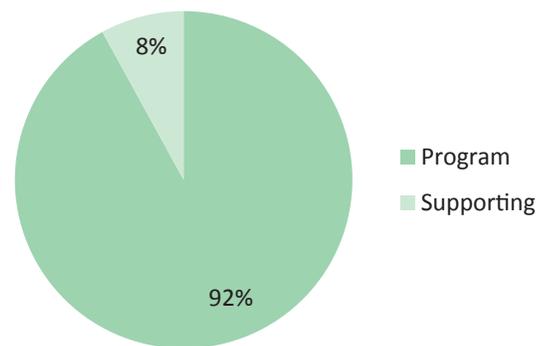
COMMUNITY RESTITUTION hours are offered to individuals ordered by the courts to do community service. Hours can be completed in house or by completing structured projects. Focus is on youth with Minor in Possession convictions. (www.dallascouncil.org/programs)

FINANCIALS

TOTAL REVENUE \$2,348,740



TOTAL EXPENSES \$2,370,176



“The Council has been saving lives and improving the health of our community for more than 70 years. It has given inspiration and support to countless North Texans in their battles against addiction and other substance use disorders, and its prevention programs have helped generations of students understand that drugs and alcohol create obstacles on the path to success.” - *Kenn Webb, President, Board of Directors*

WAYS TO GIVE

DONATE Your donations are critical to sustain valuable prevention services, and local community support is needed to leverage larger government and non-government grants. The Council is a 501(c)(3) nonprofit organization, so all donations are tax deductible. Gifts can be mailed to our address, made over the phone, or processed through the “donate now” button on our website: www.dallascouncil.org.

VOLUNTEER Volunteers form the backbone of nonprofit organizations. Your time and talent are needed for Board committees, special events, our annual fundraising luncheon, program services, and office work. To learn more about how you can make a difference, contact us at info@dallascouncil.org.

ATTEND AND BRING A FRIEND Every fall, the Council hosts a “Power of Prevention Luncheon” that features awards, an informative keynote speaker, and a silent auction. This event is a lot of fun and is a good way to support the Council. Details about the October 27, 2017 luncheon are coming your way soon.

STAY TUNED AND TELL OTHERS The Council employs multiple strategies for staying in touch with our friends. You can “like” our page on Facebook (www.facebook.com/TheCouncilonAlcoholandDrugAbuse), follow us on Twitter (twitter.com/dallascouncil), and check our website for ongoing news. If we have your e-mail address, we will include you in our quarterly Impact Reports. And please encourage your family members and friends to follow us too. Having lots of friends and supporters is what makes and keeps us strong.

LEADERSHIP

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